

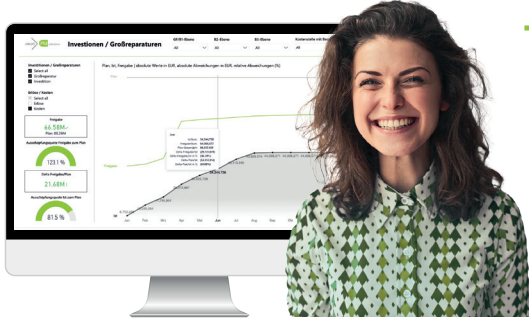
# Reporting Suite for energy utilities

Over 150 tried-and-tested, predefined reporting templates and analysis paths for energy utility companies in Microsoft Power BI and SAP SAC.



## smartPM Reporting Suite for energy utility companies

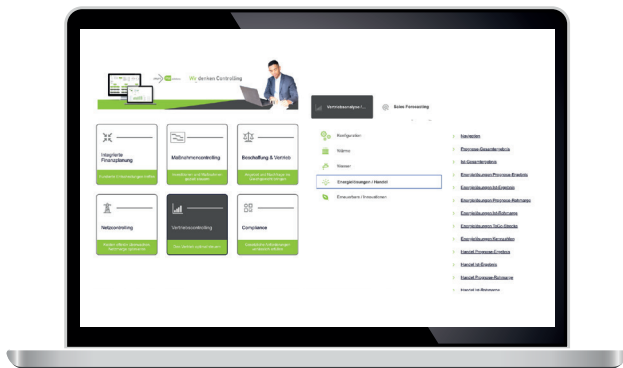
Combines the best of both worlds: Planning in your controlling system combined with automated, modern reporting and dashboarding in Microsoft Power BI.



- Use optimized, tried-and-tested templates with business content from over 25 years of industry experience for your reporting.
- Energy utility company reporting for electricity/gas, services such as metering and reporting for grid companies.
- Reporting templates for major repairs and investments as well as management reporting / management group reports.
- Customize all reports to your requirements easily and with just a few clicks. Benefit from clear, up-to-date and interactive dashboards with the option of ad-hoc analyses.

## All functions at a glance

- **Automated integration of your FP&A data**  
Easily access your FP&A data in real time.
- **IBCS-compliant presentation**  
P&L, balance sheet, cash flow, KPI, spend analysis, project performance management etc.
- **Seamless Microsoft Office integration**  
Maximize your efficiency by accessing your reports directly in PowerPoint, Excel, Teams or Outlook.
- **Interactive dashboards and reports**  
Get important insights through ad-hoc analyses, drill-downs and filtering.
- **New commenting functions**  
to explain your actual and plan data (optional) and integrated tools for easy collaboration.
- **Cutting-edge technology**  
Benefit from innovative, user-friendly software that lightens your workload.
- **Customized visualizations**  
Effortlessly customize predefined dashboards and reports to suit your preferences, no matter which device you're using.
- **IT and management support**  
As part of the Microsoft Office Suite, you use reliable software with access to global online resources.



## 25 years of performance management know-how

smartPM is your reliable partner for FP&A with over 25 years of business expertise and extensive project experience.

Learn more about how the smartPM Reporting Suite for utility companies can drive business decisions. Experience the system live in an expert chat.

Free expert chat



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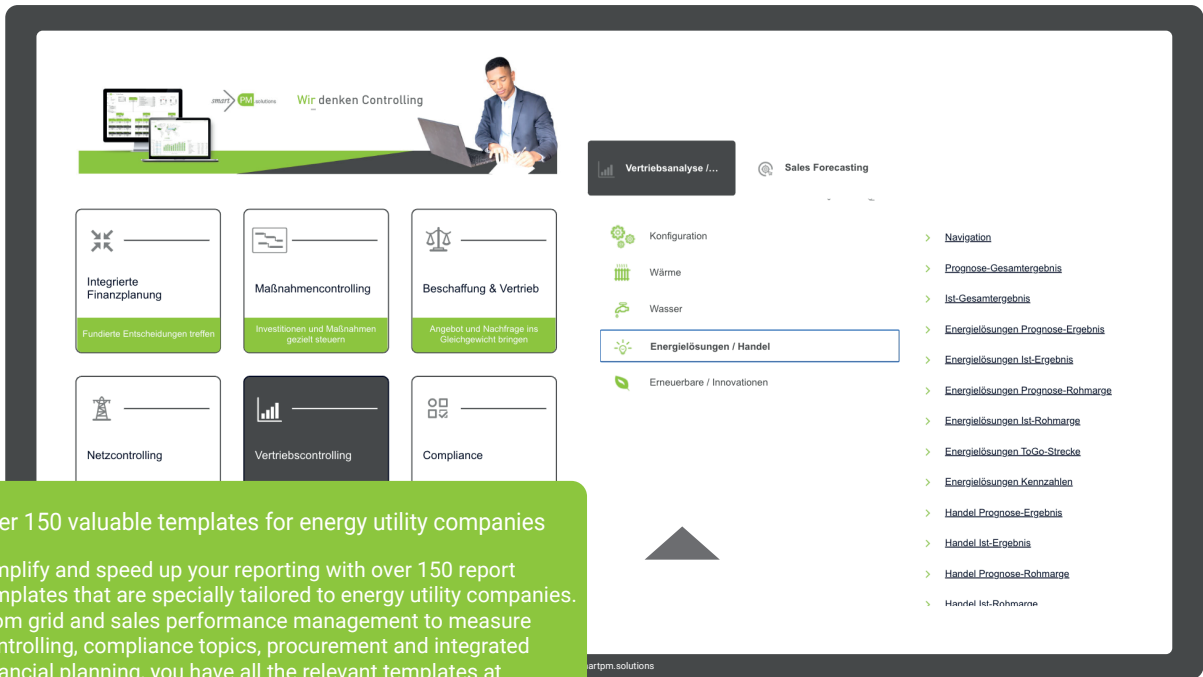
Expert Chat



We look forward to talking to you!

You can also find us at:





Over 150 valuable templates for energy utility companies

Simplify and speed up your reporting with over 150 report templates that are specially tailored to energy utility companies. From grid and sales performance management to measure controlling, compliance topics, procurement and integrated financial planning, you have all the relevant templates at your fingertips.

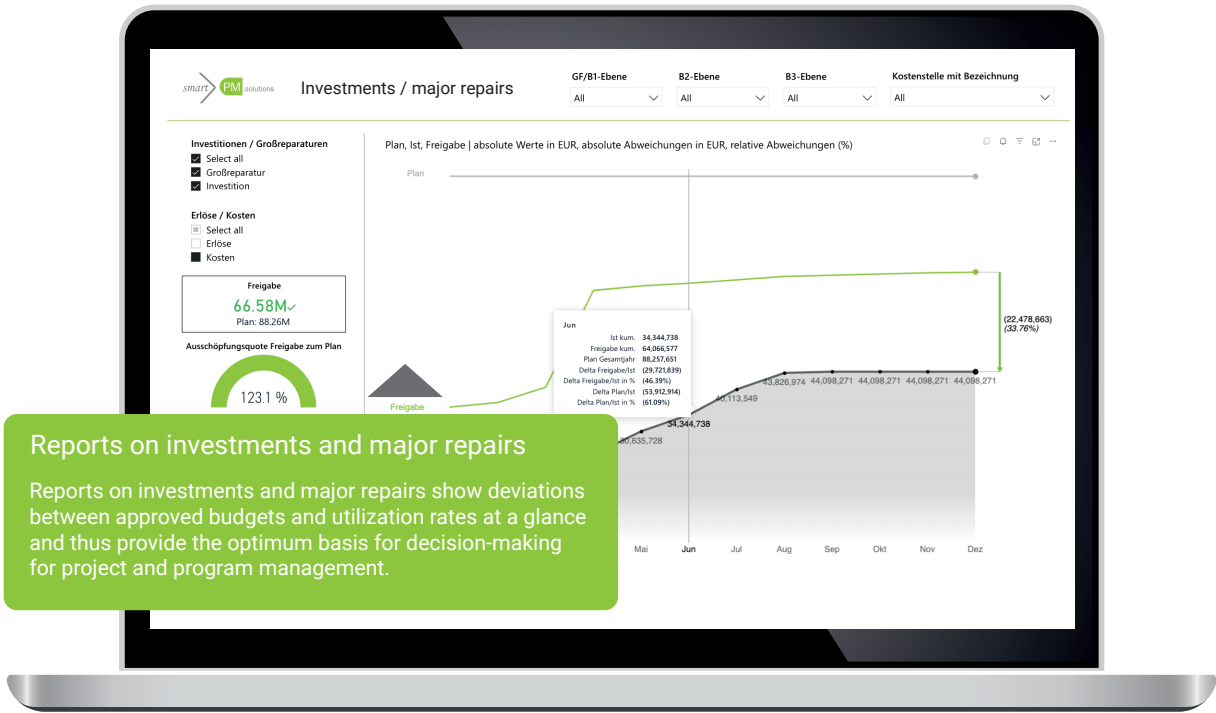
## A treasure trove of reporting templates

Tried-and-tested, predefined report templates with the option of ad-hoc analyses accelerate and optimize your reporting. All business-relevant content is included. Reports and analyses are easy to customize and modify.



### Business unit overview

Important reports, such as the business unit overview plan vs. forecast, are available at the click of a mouse and are always up to date. Make strategic decisions based on reliable data.

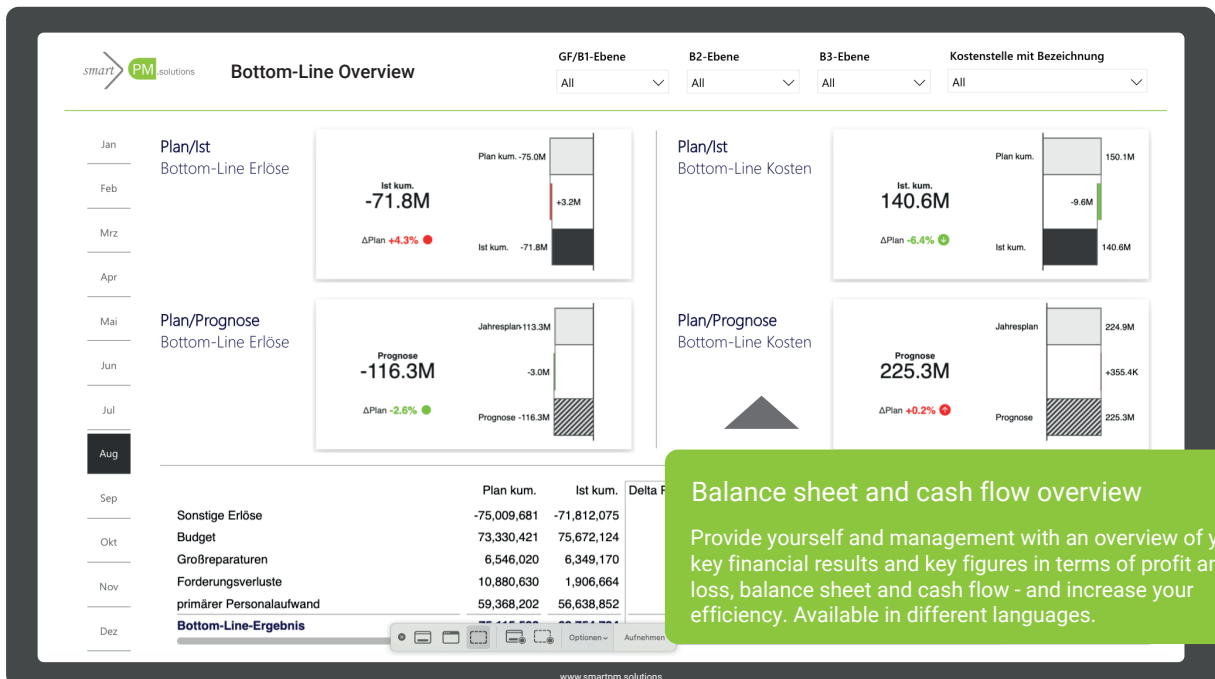


### Reports on investments and major repairs

Reports on investments and major repairs show deviations between approved budgets and utilization rates at a glance and thus provide the optimum basis for decision-making for project and program management.

## Save time and resources - with best-practice templates

Save time and resources by automatically updating your actual data and spend more time analyzing data and generating valuable insights. We will be happy to show you further examples of report templates from the Reporting Suite live in Power BI >> <https://smartpm.solutions/request-live-demo>



### Balance sheet and cash flow overview

Provide yourself and management with an overview of your key financial results and key figures in terms of profit and loss, balance sheet and cash flow - and increase your efficiency. Available in different languages.

# Your reliable partner for performance management



## smartPM - reliable, experienced, efficient

smartPM are the specialists for integrated planning, analysis, forecasting and reporting. Get the optimum combination of modern software and business management know-how in-house.

## Know-how from 25 years of market experience

"Our project-experienced consulting team not only adapts the planning solutions to the company's requirements, but also helps to set up smart workflows and optimize processes. Our plus: a wealth of expertise and tried-and-tested solutions from over 25 years of market experience."

Alexander Hein, CEO smartPM.solutions

## What customers say about us

"The smartPM solution is uncomplicated and clear, it has accelerated our reporting and increased our data quality."

Martin Schack,  
Head of Commercial Services,  
Stadtwerke Lünen



## Business management content included

The smartPM planning solutions contain the knowledge from hundreds of projects and 25 years of project experience. Plan for individual departments or across departments: financial planning, multi-project controlling, capacity planning, sales controlling. Industry solutions for energy supply companies, airports, manufacturing companies, etc.



## Plan your business success

Gain decisive insights from all your company data for optimized department and company management. Speed up and simplify your planning processes. Put your trust in reliable consultants with business and technological experience - before, during and after the project.



Factsheet for energy utility companies & municipal



## Top Customer Ratings

High customer satisfaction

4,9/5 ★ Project satisfaction

6,8/7 ★ Support satisfaction



## We are happy to advise you – expert chat including demo

Get in touch with our experienced consultants and let them show you the smartPM solutions for your company.

Simply book a non-binding, free meeting.

Free expert chat



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We look forward to talking to you!

You can also find us at:



Analysis - Budgeting - Planning  
Forecasting - Reporting - Consolidation

WE THINK CONTROLLING

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